

Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2003 DAYS *Note: One day = 10 Service Hours*

	Children As Scholars - TANF	CPS Non-TANF	CPS TANF	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Day
JULY	534	0	285	16,382	77,651	94,852	\$1,886,154.24	\$19.89
AUG	383	0	229	15,232	75,978	91,822	\$1,846,903.18	\$20.11
SEPT	593	0	252	13,601	57,826	72,273	\$1,519,312.66	\$21.02
OCT	735	0	236	15,547	60,849	77,367	\$1,652,901.80	\$21.36
NOV	603	0	200	14,339	51,937	67,080	\$1,394,553.84	\$20.79
DEC	746	0	192	13,720	48,989	63,646	\$1,331,395.39	\$20.92
JAN	1,768	1,690	439	15,261	46,504	65,662	\$1,417,121.64	\$21.58
FEB	1,163	1,866	620	14,442	39,354	57,445	\$1,234,271.88	\$21.49
MAR	1,063	1,847	537	15,614	40,629	59,690	\$1,282,025.60	\$21.48
APR	1,278	1,866	547	16,085	41,284	61,061	\$1,315,229.81	\$21.54
MAY	1,332	2,047	461	15,134	36,785	55,760	\$1,217,870.50	\$21.84
JUN	924	1,637	540	14,279	43,809	61,189	\$1,274,501.63	\$20.83
TOTAL	11,121	10,954	4,540	179,637	621,595	827,847	\$17,372,242.17	\$20.98
Avg/month	927	913	378	14,970	51,800	68,987	\$1,447,686.85	
% of Total	1.3%	1.3%	0.5%	21.7%	75.1%	100.0%		